

Community Group	Project	Amount of funding requested £	Amount of funding recommended £	Additional conditions on recommended approval (Including comments from Finance & Audit)
Hersham Youth Trust	Multi Community User Equal Access All Weather Outdoor Facility Improvements. The specific aims of this project is to rejuvenate, update and enhance the outside facilities to offer more focused and need based targeted activities, experiences, opportunities and services to all the community users all year round in a warm, inviting, positive, healthy, safe, secure and meaningful equal access environment. The plan is to build a sports hard standing and improve the outdoor safety lighting.	30,000	30,000	- Conditional on renewal of lease/ receipt of letter of intent
Ash Vale Chapel	Ash Vale Chapel is a successful community project running since 2009 which now needs to expand. The funding is to create two new studios for art practice to bring accessible new creative opportunities to the local community to drive engagement in the arts. This includes a studio for plaster, clay etc and another studio space for 'clean' computer aided design work and textiles. The wider project includes another four elements.	12,326	12,326	- Subject to receipt of competitive independent quotes
SeeAbility	Purchase specially adapted 14 seater minibus for people with sight loss & other disabilities to help them to integrate and access their community, leisure activities and educational programmes. This will then improve their overall wellbeing and reduce isolation.	22,000	22,000	- Award subject to raising required funding prior to release of grant - Discuss with community transport Officer prior to purchase.
The Beacon School	Installation of artificial cricket pitch at Tattenham Way Recreation Ground which will be used by the school, local cricket club and	11,309	10,000	

	members of the public. The land is owned and managed by Reigate and Banstead Borough Council. The aim of this project is to provide a durable and reliable playing surface to encourage more young people into organised sport, to develop their confidence and to promote good sporting habits for life.			
2 <sup>nd</sup> Thames Ditton Guides	Development of the outdoor space at Thames Ditton Guide Hut - The current tarmac surface needs to be replaced to provide a safe, level and free-draining outdoor area for all users. This will involve removing the existing surface and replacing it with tarmac or paving blocks, and installing suitable drainage channels. A new entrance gate leading directly to the main door will be created in the existing fence, with an accessible ramp to the entrance. Canopies will be installed above the main entrance and fire doors to provide a dry storage area for buggies and also to provide shade for outdoor activities. The Guide camp store roof (corrugated asbestos) will be replaced by a flat felt roof.	17,000	15,000	- Subject to receipt of up to date competitive independent quotes
Runnymede Borough Council	Improvements to existing youth play provision at Kings Lane open space, Englefield Green. The plan is to purchase and install some new pieces of dynamic play equipment and associated safety surfacing. Equipment is to be suitable for older children and will be installed in an existing open space to complement and improve on the current offering of multi-use games area (MUGA), skate ramp and youth shelter.	14,000	14,000	- Require evidence of value for money, require independent competitive comparative quotes to demonstrate prior to provision of funds
Nork Community Association	Renewal of the flat roof section of the Nork Community Centre. The flat roof section of the Nork Community Centre is in a bad state. The	15,000	15,000	

	existing roofing felt has many cracks and is crumbling. Minor repairs have not lasted, the roof continues to leak and inspection has shown that replacement is overdue. Many local groups use the community centre.			
Phoenix Cultural Centre CIC	To purchase a sounds system for a live music venue, cultural centre, learning centre and leisure and recreational centre which will be open to all the community. The purchase of the sound system is part of wider works to change a largely unused nightclub to a more accessible space for the community that can attract income and training opportunities. The equipment will be moved to future premises with the project.	30,000	30,000	- Subject to receipt of 3 competitive independent quotes
West Byfleet parents	Enhancements to the playground at West Byfleet Recreation Ground to include upgrades to the play equipment to provide greater capacity and more challenge and interest for children of all ages. The play area is well-used and overcrowded and adjacent to two schools and a nursery. The layout will be reconfigured to better suit a large number of simultaneous users. This will be done at the same time as the Council reinstates a climbing frame that was removed last year on safety grounds.	30,000	30,000	
Mole Valley District Council	Merebank Sports Court Improvement Project - This project will seek to replace the existing basketball nets with new football and basketball combination units with additional fencing to enable the court to be used for a wider range of sports. The lines will also be remarked to make it easier for games to be played.	12,000	10,000	
Salfords & Sidlow	The main hall floor in Salfords Village Hall is	14,000	10,000	

	<p>damaged and needs urgent repairs. The proposed repairs to the floor involve lifting the wooden blocks, repairing the sub strata and laying a damp proof membrane. The blocks would then be re-laid, new badminton court lines installed and the entire floor re-sealed to enable the surface to be brought back to a good state of repair.</p> <p>At the same time the Parish Council plan to install a new surface water drain and a land drain to prevent the problem reoccurring.</p>			
Age Concern, Farncombe	<p>Refurbishment of Farncombe Day Centre kitchen and servery area which hasn't been replaced since 1988. The plans include making the kitchen layout and design more efficient and compliant with current health and safety and food hygiene requirements, installing new, more efficient and cost effective commercial oven and gas range, updating the electrics and plumbing.</p>	30,000	30,000	
Whiteley Village Trust	<p>Improve lighting in the hydrotherapy pool &amp; village hall and the heating in the hall. By doing this the spaces will become more accessible to disabled users especially those with visual impairments or those for whom mobility is an issue. Improvements to the heating in the Hall will make it more accessible to the frailest members of the community even during the winter months. The outcome of the fund will be an increase in villager participation at the facilities mentioned above as they are currently not being used to their full capacity.</p>	18,000	14,000 (for hall)	- Funding award for hall only
Epsom Sports Club	<p>Restore Old Schools Lane playing fields for the benefit of the local community by providing a range of high quality and</p>	30,000	30,000	- Subject to measures being put in place to enable the wider community use of the facility

	flexible, multi-sport facilities: <ul style="list-style-type: none"> <li>• new full-size, floodlit All Weather Pitch</li> <li>• full-size grass pitch</li> <li>• relocated and improved cricket square</li> <li>• clubhouse with social, changing and community facilities</li> </ul> CIF money will go towards outdoor lighting			
Hale Chapels Trust	Restore the two chapels into a community centre for the benefit of the people of Hale and Upper Hale and the wider community of Farnham, contributing to the conservation and heritage of the area and advancing public education and interest in the history of the area. The buildings are locally listed being built of local flint and stone and are considered an important local landmark. Once restored, the buildings will form an active community asset and much needed community centre in an area containing pockets of high deprivation.	30,000	30,000	- Any award subject to funding being in place & receipt of up to date competitive independent quotes.
All Saints Church Community Centre, Webber Hall	Refurbish Webber Hall including internal toilet, kitchenette & mains drainage - The installation of a toilet facility is intended to form part of the total refurbishment of the All Saints Community Center Webber Hall. To install a mixed sex disabled access toilet facility within the current building footprint and provide a sewerage connection for the building to the nearest mains by means of a sewerage waste pump and the installation of new ground pipe work. The waste pump will then allow for a new kitchen area to be installed.	25,887	20,000	- Subject to confirmation that the remainder of funding in project timescale
Ewhurst Parish Council	Refurbish the Ewhurst tennis courts – the surface of the courts are in a bad condition and need to be refurbished in order to make them	11,787	11,787	- Subject to receipt of additional competitive independent quotes and confirmation that original quote price is still valid or updated.

	more appealing to players and coaches.			
Tilford Parish Council	Replace the play equipment in the Jubilee Play area, Shepherds Way as much of the equipment has been removed for health and safety reasons. The aim is to replace the equipment with new and exciting apparatus which will appeal to different age groups and will also offer something for those with disabilities.	15,000	10,000	<ul style="list-style-type: none"> <li>- Tilford PC have offered £5k.</li> <li>- Award subject to raising required funding prior to release of grant</li> </ul>
Stoke Park Bowling Club	Extend Guildford Bowling Club to accommodate merger of Astolat & Guildford Bowling Clubs to incorporate, for the first time, internal WC facilities for all members, including a ramp giving full wheelchair access to the clubhouse and a toilet for people with disabilities. A 10m extension will allow this reconfiguration of the building, it will also accommodate, in the winter months, the inclusion of Astolats popular skittle alley that plays an integral part of the very important social evenings held regularly throughout the closed season.	30,000	30,000	<ul style="list-style-type: none"> <li>- Subject to maintaining a community open day &amp; publicising the provision to the community</li> </ul>
PCC of St John's Church, Egham	The plan is to create a new outdoor play and learning area for younger children. This area will have safety surfaces and artificial grass on which will be for a number of play activities, seating areas for storytelling, a Bob the Builder' workshop and some gardening areas. The play area will be entirely suitable for tricycles and small bicycles with stabilizers. There will also be shaded areas and a Gazebo for outdoor play.	20,000	20,000	<ul style="list-style-type: none"> <li>- Require evidence of value for money, require a comparative quote to demonstrate.</li> <li>- Clarity on timescales that project would be complete within 12 months of any grant offer</li> </ul>
Staines Bowling Club	The plan is to convert spare land to the rear of the bowls pavilion, which is currently used by the Staines Museum as a storage area for	19,550	19,550	<ul style="list-style-type: none"> <li>- Subject to permission being obtained from landowner</li> <li>- Contingent on Staines Museum request to</li> </ul>

	<p>artefacts. The relocation of museum items is subject to a separate grant request.                  Parking in the area has recently become very difficult due to the recent parking restrictions. In addition the school, health centre and commuters often park in this area, leaving minimal parking space. A parking area near to the pavilion is crucial for our older and disabled members and public users who have to carry heavy bowls equipment to and from the club house.</p>			<p>separate funding body, need details and timeframe of this decision prior to any award</p> <ul style="list-style-type: none"> <li>- Clarification of land ownership and location of proposed spaces</li> <li>- .Subject to publicising the Bowls Club to the wider community via community open day or other means.</li> <li>- Consideration being given to wider access to parking provision outside of club hours of operation</li> </ul>

<b>Totals</b>	<b>437,859</b>	<b>413,663</b>
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